# Campus Master Plan Amendment 2020-2030

October 2020

UNIVERSITY of FLORIDA

Business Affairs Planning, Design & Construction

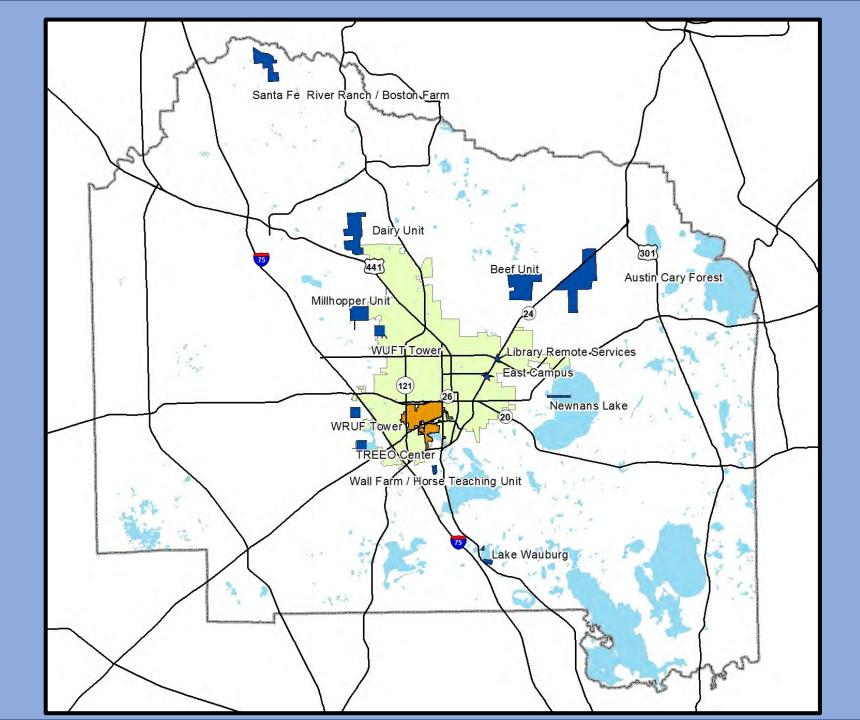
## CMP Process

### Campus Master Plan, 2020-2030 – What is it?

- Regulatory and Communication Document
- 10-Year Planning Horizon with 5-Year Updates
- Update Incorporates All Recent UF Planning Projects
  - Housing, Transportation, Landscape, Framework, etc.
- Results in a Campus Development Agreement (CDA)
  - CDA expires Dec. 31, 2025
- Process
  - Florida Statutes, Chapter 1013.30
  - FBOG Regulations, Chapter 21

### Jurisdiction – Where does it apply?

Main Campus and 13 Alachua County Satellite Properties



### How is it used?

- Communicate with City, County and community
- Jurisdiction impacts project review authority and process
- Future building site decisions
- State review of debt financing and PECO submissions
- Policies affecting day-to-day decision-making and operations regarding
  - facilities
  - grounds
  - shared governance
  - intergovernmental coordination
- Results in a Campus Development Agreement



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## How is it Organized?

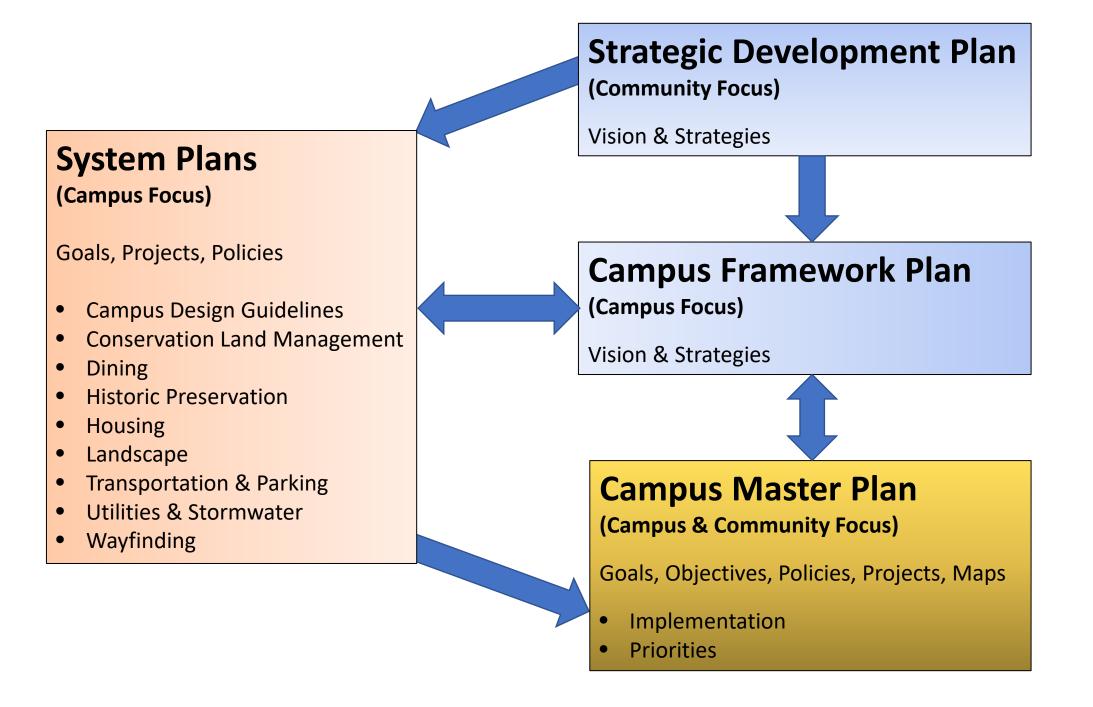
- Plan Elements Goals, Objectives, Policies, Maps
- Data and Analysis Report
- Evaluation and Appraisal Report
- FBOG Required:
  - Future Land Use
  - Transportation
  - Housing
  - General Infrastructure
  - Conservation
  - Recreation & Open Space
  - Intergovernmental
  - Capital Improvements

- Optional:
  - Urban Design
  - Academic Facilities
  - Support/Clinical/Cultural
  - Public Safety
  - Implementation



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### CMP 2020-2030



### Plan Participation

Plan	Year	Duration	Steering Committee Make-Up	Steering Committee Members	Steering Committee Meetings	Survey Respondents	Other Stakeholder Interviews/ Meetings	* Public Workshops/ Presentations
Strategic Development Plan	2016	9 months	Faculty, Staff, Students, Community	22	8	>2,000	68	6
Landscape Master Plan	2017-18	11 months	Faculty, Staff, Students, Community	27	3	0	10	3
Transportaion & Parking Strategic Plan	2017-18	12 months	Faculty, Staff, Students, Community	20	4	10,536	20	1
Campus Framework Plan	2018-19	10 months	Sr VP, VP, Assoc VP, Deans	30	4	0	51	0
Housing Master Plan	2018-19	9 months	Faculty, Staff Faculty, Staff,	14	4	3,349	4	1
Campus Master Plan	2019-20	15 months	Students, Community	63	12	0	0	1
Total				163		15,885	153	12

\* Not including Project Mngmt Mtgs and UFBOT presentations

# Highlights

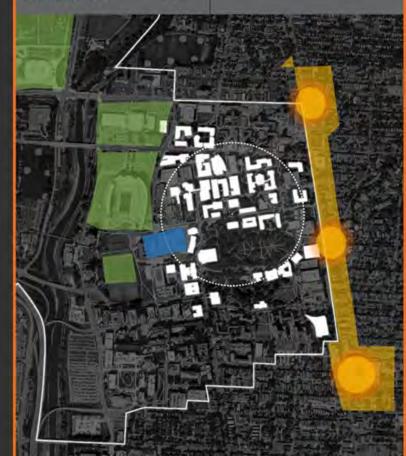
- Create Bicycle/Pedestrian Zone
- Implement Landscape Master Plan Priority Projects
- Construct New Honors College and undergraduate housing
- Remove Graduate/Family Housing along SW 34<sup>th</sup> St.
- Convert portion of McCarty Woods Conservation Area to academic/research building site consistent with the Campus Framework Plan, 2019
- Expand Lake Alice Conservation Area and construct Trail System
- Expand Structured Parking and densify by building on surface lots
- Focus Development on the eastern 1/3 of campus "the Red Box strategy" consistent with the Campus Framework Plan, 2019
- Add State Lease Land at Newnans Lake
- Remove Collegiate Living Organization and City Roundabout property



### UNIVERSITY COMPARISON

#### THE OHIO STATE UNIVERSITY

POPULATION 58,	322 COF	E FAR	1.83
GRADUATE/PHD 8	.2% 160	0+ AC	
ON-CAMPUS RESIDENTIAL	30%		



#### **PURDUE UNIVERSITY**

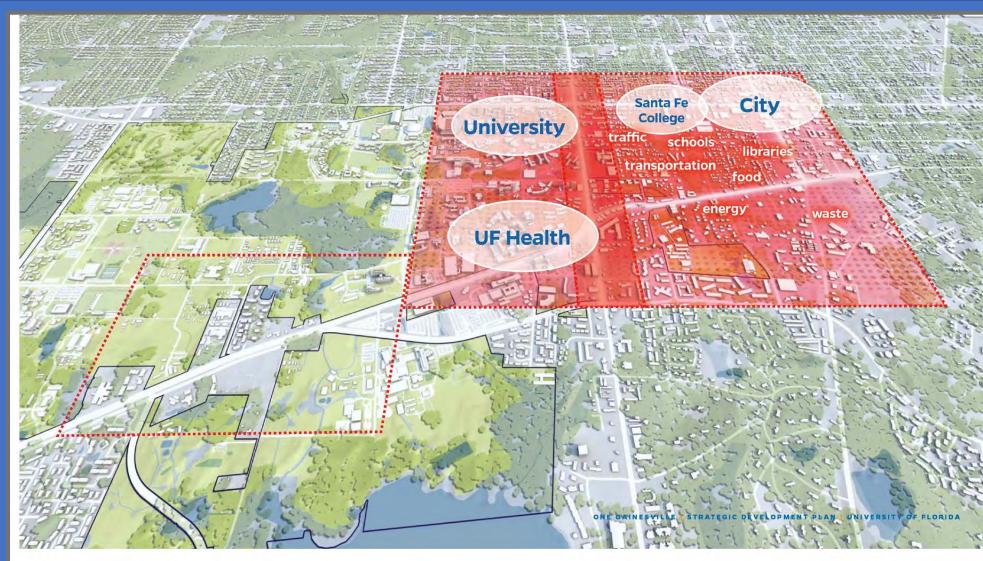
POPULATION 38,770 GRADUATE/PHD 11.5% ON-CAMPUS RESIDENTIAL 37%

CORE FAR 1.43 1400-4000 AC



#### **UNIVERSITY OF FLORIDA**

POPULATION 50,536 CORE FAR GRADUATE/PHD 8.8% 2000 AC ON-CAMPUS RESIDENTIAL 23% .84

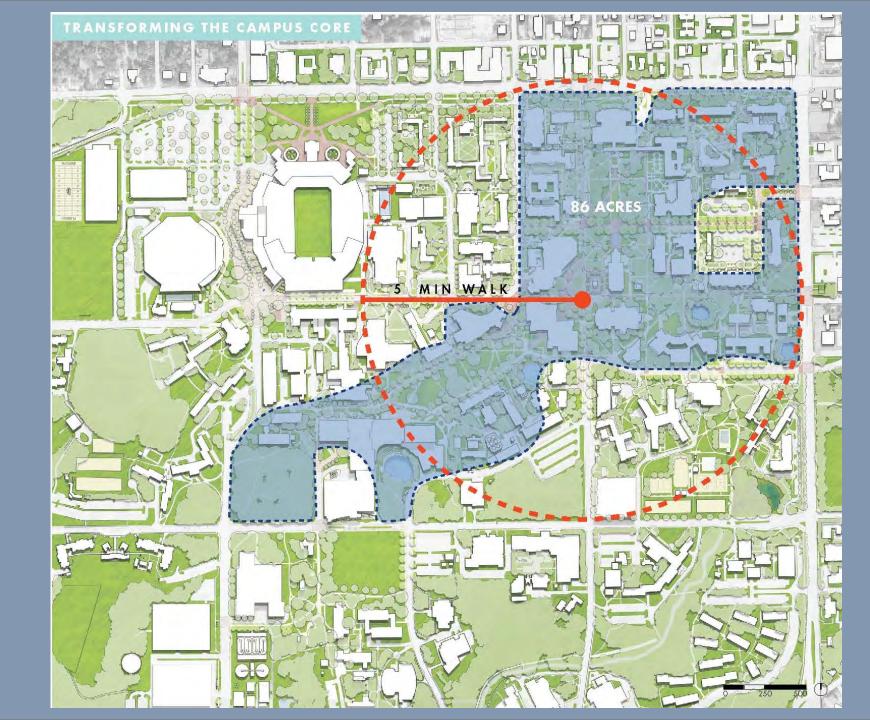


### Focus Development

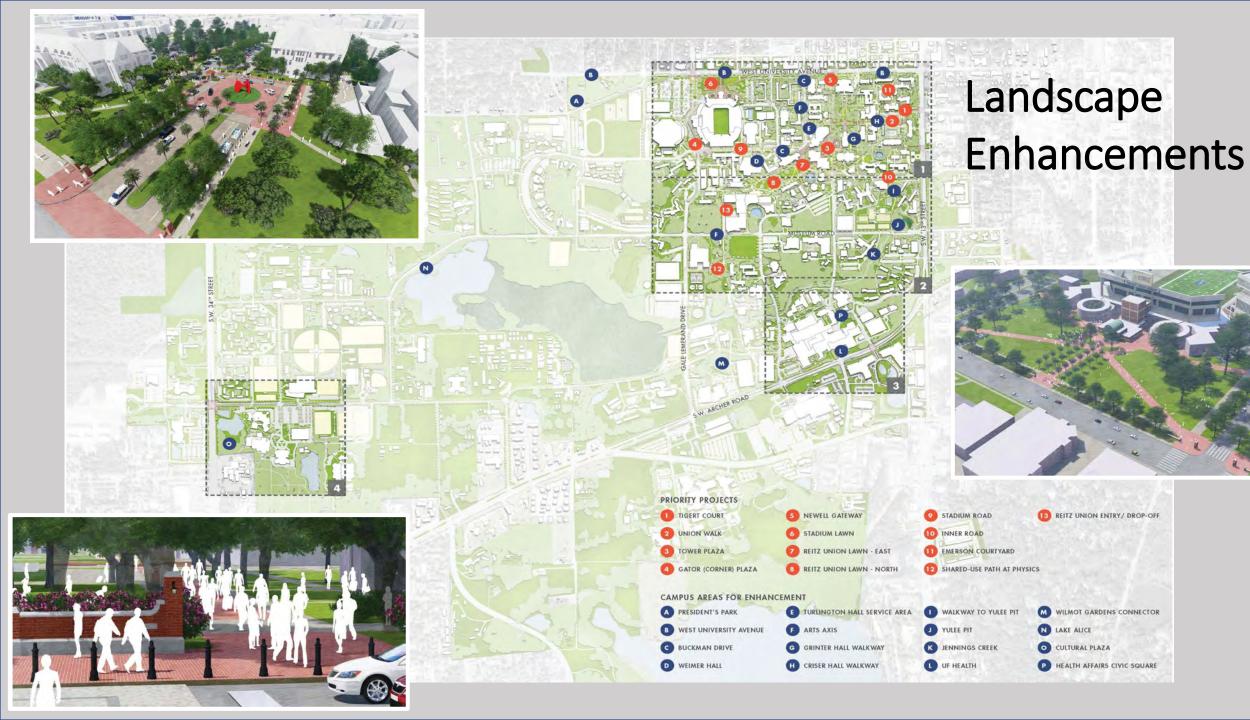
- Walkable
- Collaboration
- Synergy
- The "Red Box" Strategy

#### **New American City**

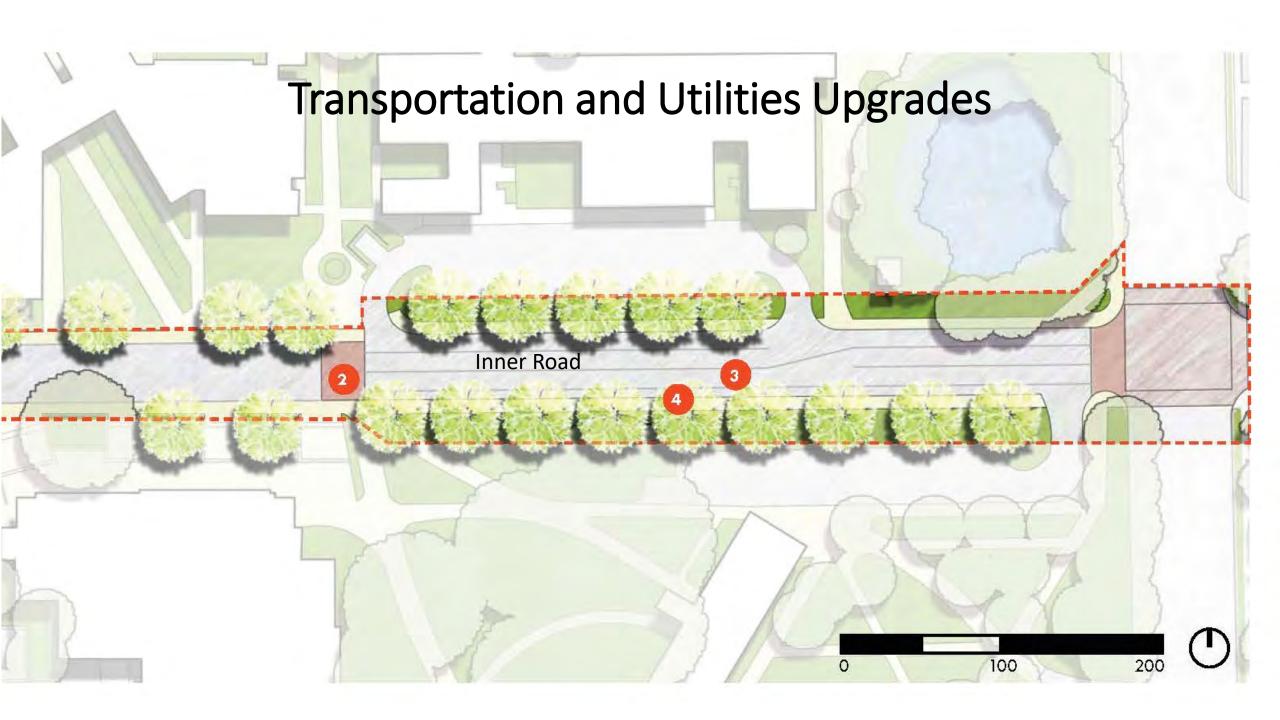
The Strategic Development Plan calls for anchor institutions to join forces to address challenges of mobility, education, health, housing, and livability, and to collaborate on creating inclusive solutions. Institutionalizing this cooperation is one of the key game-changing ideas of the plan. In an economy driven by talent, the goal is to provide infrastructure, resources, and the environment needed for companies and institutions to attract, retain, and nurture talent.



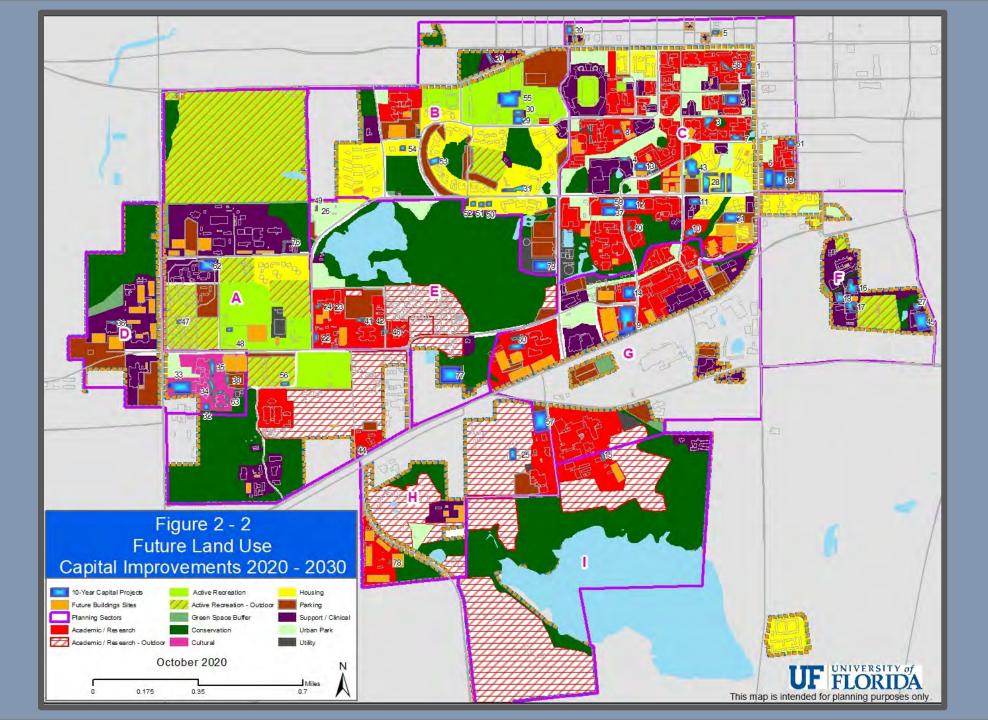
### Bicycle-Pedestrian Zone



Expand and Upgrade Student Housing – New Honors College



2020-2030 Future Land Use and Capital Projects



### Future Land Use Changes

Land Use Classification	As Adopted 2015-2025 (Acres)	As Amended 2018 (Acres)	Proposed 2020-2030 (Acres)	Change (Acres)
Academic	270.1	274.1	278.4	4.3
Academic - Outdoor	319.0	301.8	302.9	1.1
Active Recreation	78.3	92.5	89.3	-3.2
Active Recreation - Outdoor	175.3	175.3	172.1	-3.2
Buffer	24.6	24.6	19.6	-5.0
Conservation	448.0	448.0	455.3	7.3
Cultural	19.5	19.5	19.5	0.0
Housing	156.5	156.5	128.7	-27.8
Parking	101.8	101.8	105.6	3.8
Road	83.6	83.6	82.4	-1.2
Support	187.2	184.8	194.2	9.4
Urban Park	64.3	63.8	79.4	15.6
Utility	27.0	28.9	26.9	-2.0
Total *	1955.2	1955.2	1954.3	-0.9

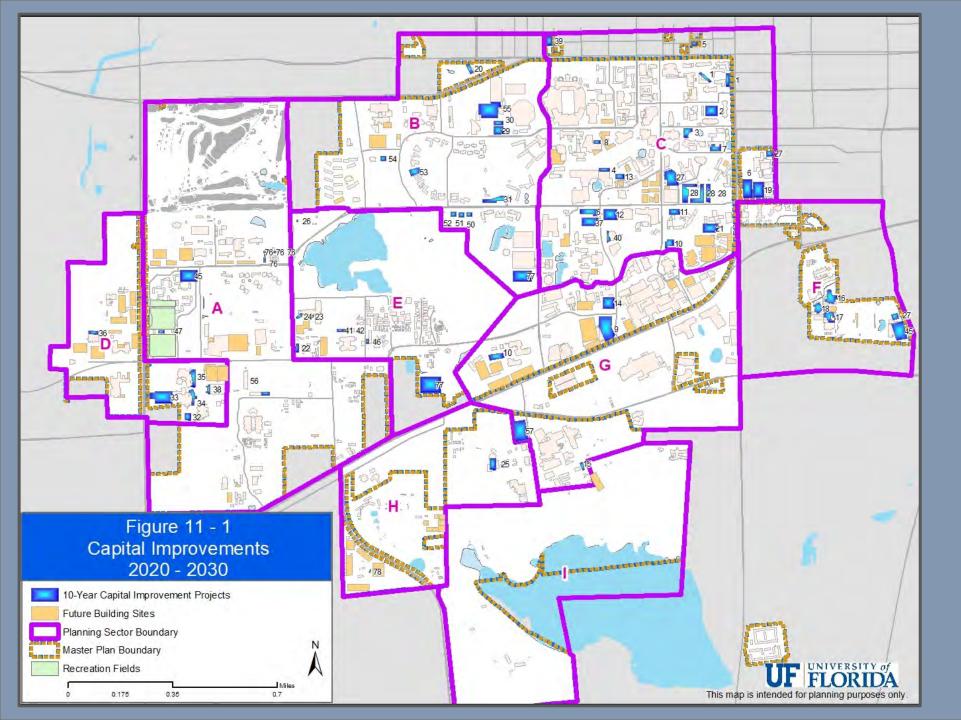
Loss of acreage due to removing Collegiate Living Organization and City roundabout property

UF Main Campus Space Type	Planned Net New GSF 2020-2030
Academic / Academic-	
Outdoor	1,254,950
Active Recreation / Active	
Recreation-Outdoor	227,841
Support/Clinical and	
Cultural	577,157
Housing	178,570
Urban Park	2,160
Utilities	57,900
TOTAL	2,298,578

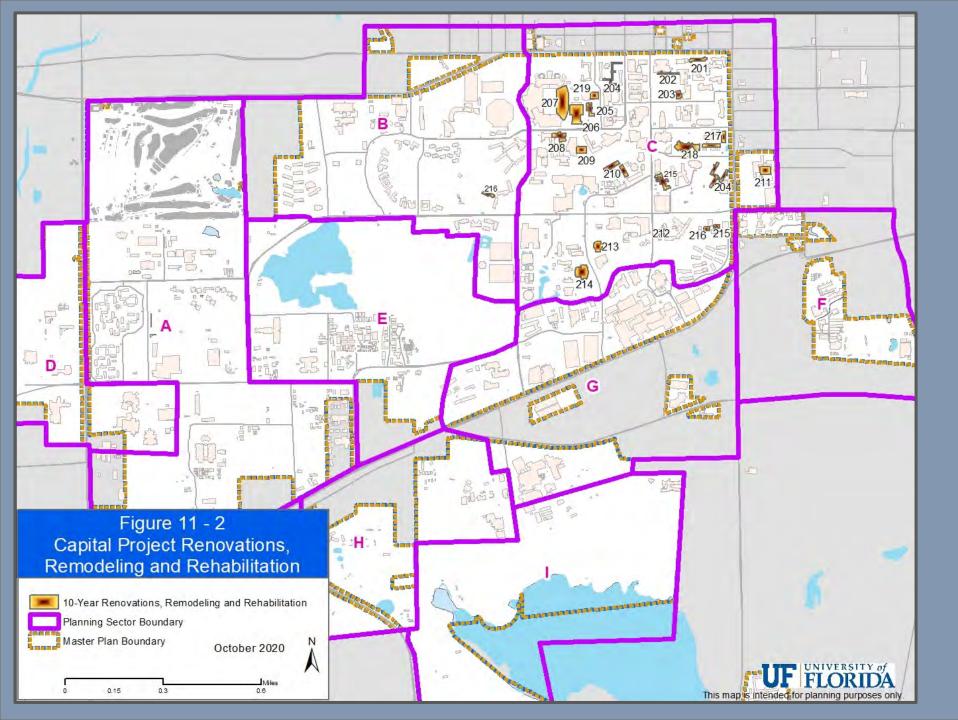
10-Year Capital Projects List (July 1, 2020 – June 30, 2030)

Main Campus

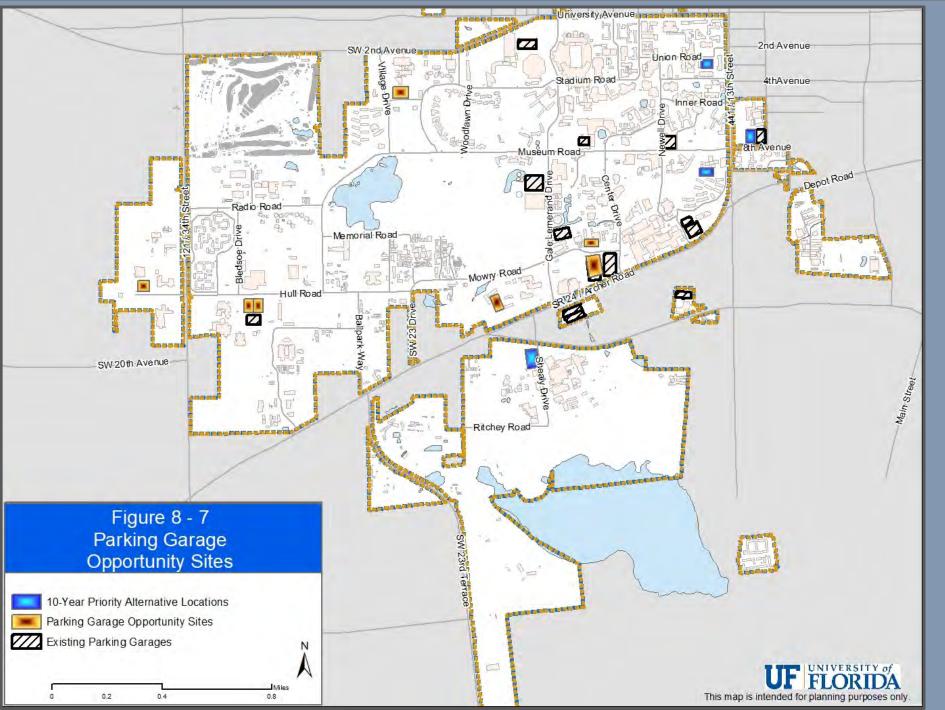
 Add 870 net new parking spaces



### 2020-2030 Capital Projects and Future Building Sites



2020-2030 Capital Projects -Renovations



### Future Parking Facilities

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# Questions?

### https://facilities.ufl.edu/campus-planning/

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